

LARPwest 2023 AGM Financial Report

Please see table below for summary of incomings and outgoings as well as current balance.

Item	Value	Item	Value
Memberships	7550	Insurance	4642
Containers for Change	486.9	Float for Fairs	398
Faith and Steel Donation	600	Fair material cost	61.25
Ascension Donation	350	Tools for Site (FS)	353.45
Fair sales	888.46		
Insurance Refund	357		
Highland Games	500		
TOTAL	10732.36		5454.7

Balance as at 25/6/23 10091.22

Our finances are in a good position. Our balance is good, in part because of our pool of volunteers who do all of the work for the club as well as not requesting payment for materials or other matters as they ought to. I would ask all community members who are buying things for LARPwest direct operated events etc to seek approval for those expenses and then to seek reimbursement for them.

Into the coming year we have a few set expenses that are going to continue.

We expect to pay approximately \$5000 for insurance taking into account premium rises along with membership rises. This will come up soon.

We will be spending the remainder of the Faith and Steel donation as they have requested on items to improve the Boddington LARP site.

We will be finalising and purchasing advertising materials for use at fairs with an expected cost of no more than \$1000.

I am budgeting a further \$500 for use on fair material and reimbursements.

Our budgeted expenses come to \$6800 and with a generous contingency should not exceed \$6800.

I would expect our income to remain relatively stable, and in terms of ensuring ongoing viability will not be optimistic about income growth, rather I will estimate it at a reduced \$9500 in order to further improve buffers for unexpected costs.

As such it is my expectation that LARPwest will continue to do well.

It is a question for the community at the AGM as to if we feel we should take definitive steps to increase our investment in projects for the LARP community beyond our current costs.

Sam Bowden
Treasurer